

The

**United Nations Development Programme (UNDP)  
One United Nations Plaza  
New York, NY 10017  
USA**

- hereinafter referred to as "the Recipient" -

and

**Deutsche Gesellschaft für  
Internationale Zusammenarbeit (GIZ) GmbH  
Dag-Hammarskjöld-Weg 1-5  
65760 Eschborn  
Federal Republic of Germany**

- hereinafter referred to as the "GIZ" -

hereinafter both referred to as "Parties"

Herewith enter into the following Third Party Cost Sharing Agreement  
for the Project

**Support the Joint Support Team GPEDC**

Country: Global

**For correspondence and invoices** (Please quote on all correspondence and invoices)

**Communication details** (must be quoted in all correspondence and invoices)

**Contract number:** 81208897  
**Project processing number:** 13.2282.5-002.00

Unit responsible for the budget

**Organisational unit:** G410  
**Responsible officer:** Mr. Jirka Vierhaus

Procurement and Contracting

**Organisational unit:** E250  
**Responsible officer:** Mr. Daniel Kundel

Financial processing of the contract

**Responsible officer:** Beate Stiller-Signoriello

Deutsche Gesellschaft für  
Internationale Zusammenarbeit (GIZ) Gml

Registered offices  
Bonn and Eschborn, Germany

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Chairman of the Supervisory Board  
Dr Friedrich Kilschelt, State Secretary

Management Board  
Tanja Gönner (Chair)  
Dr Christoph Beier (Vice-Chair)  
Dr Hans-Joachim Preuß  
Cornelia Richter

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5 Canada Square  
London E14 5AQ  
United Kingdom

<u>Schedule of payments</u>	<u>Amount</u>
Upon signature of the contract	€ 200,000.00

(b) The transfer of each installment will be made within two weeks upon receipt by the GIZ of a written payment request by UNDP with e-mail confirmation to UNDP when the contribution is paid at the following address: [contributions@undp.org](mailto:contributions@undp.org).

2. The value of the payment, if made in a currency other than USD, shall be determined by applying the UN operational rate of exchange in effect on the date of payment. Should there be a change in the United Nations operational rate of exchange prior to the full utilization by the UNDP of the payment, the value of the balance of funds still held at that time will be adjusted accordingly. If, in such a case, a loss in the value of the balance of funds is recorded, UNDP shall inform the GIZ with a view to determining whether any further financing could be provided by the GIZ. Should such further financing not be agreed on, the assistance to be provided to the project may be reduced, suspended or terminated by UNDP.
3. The above schedule of payments takes into account the requirement of the project and shall be made in advance of the implementation of planned activities. The schedule may be amended to be consistent with the progress of project delivery.
4. UNDP shall receive and administer the payment in accordance with the project document including the total budget for the entire Project (Annex 1) as well as with the regulations, rules, policies and procedures of UNDP.
5. All financial accounts and statements shall be expressed in United States dollars.
6. UNDP shall use the contribution exclusively for expenditures for the activities described in Article II of this agreement and as in the project document annexed to this agreement.
7. The grant is made available for the period of 01.05.2017 to 31.10.2017. Only expenditures effected during this period and relating to activities carried out during this period may be financed from this grant. Otherwise written approval of the GIZ is required.

### **Article II. Utilization of the Contribution**

1. The outputs of the Project include enhanced support to effective development co-operation at country level; sharing knowledge to scale-up innovative development solutions; and Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence. Major changes of these outputs as well as of the project document shall be decided in consultation with GIZ. In case of disagreement on the side of GIZ, the latter shall be free to exercise its rights under Art. IX.

2. In reference to the Project document, the GIZ contribution shall exclusively be used for the achievement of the following output and activities:

Providing demand-driven scoping and piloting of strategic and holistic approaches to manage development co-operation; and Synthesis of evidence related to countries launching or strengthening national multi-stakeholder dialogue platforms.

3. The implementation of the responsibilities of UNDP pursuant to this Agreement and the project document shall be dependent on receipt by UNDP of the contribution in accordance with the schedule of payment as set out in Article I, paragraph 1, above, and shall be carried out in accordance with UNDP regulations and rules for managing a project.
4. If unforeseen increases in expenditures or commitments are expected or realized (whether owing to inflationary factors, fluctuation in exchange rates or unforeseen contingencies), UNDP shall submit to the GIZ on a timely basis a supplementary estimate showing the further financing that will be necessary. The GIZ will decide whether the amount of the contribution will be increased accordingly.
5. If the payments referred to in Article I, paragraph 1, above are not received in accordance with the payment schedule, or if the additional financing required in accordance with paragraph 4 above is not forthcoming from the GIZ or other sources, the assistance to be provided to the project under this Agreement may be reduced, suspended or terminated by UNDP.
6. Any interest income attributable to the contribution shall be credited to the Project.
7. GIZ shall be invited to the Project Board discussions to participate in the project decisions<sup>1</sup>.

### **Article III. Administration and reporting**

1. Project management and expenditures shall be governed by the regulations, rules, policies and procedures of UNDP as well as by the annexed project document, and where applicable, the regulations, rules and policies of the Executing Entity.
2. UNDP headquarters and country office shall provide to the GIZ all of the following reports prepared in accordance with UNDP accounting and reporting procedures. Reporting from the country office (see below) shall include information on the use of the project budget; the expenditures shall be broken down according to the expenditure categories or measures as specified in the annexed project document.
- 3.
- 3.1. For Agreements of one year or less:
- (a) From the country office (or relevant unit at headquarters in the case of regional and global projects) within six months after the date of completion or termination of the Agreement, a final report summarizing project activities and impact of activities as well as provisional financial data;

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<sup>1</sup> As member of the Steering Committee as well as the Co-Chair-meeting.

- (b) From UNDP Bureau of Management/Office of Finance and Administration, an annual certified financial statement as of 31 December to be submitted no later than 30 June of the following year;
  - (c) From UNDP Bureau of Management/Office of Finance and Administration on completion of the project, a certified financial statement to be submitted no later than 30 June of the year following the financial closing of the project.
4. If special circumstances so warrant, UNDP may provide more frequent reporting at the expense of the Donor. The specific nature and frequency of this reporting shall be specified in an annex of the Agreement.
5. In case of non-submission of project report by UNDP, unless otherwise agreed, the GIZ may, in consultation with UNDP and after having given notice to UNDP for a period of at least sixty (60) days, following such consultation, suspend further payments until such time that UNDP provides the report that was the reason for the suspension.

#### **Article IV. Administrative and support services**

1. In accordance with the decisions and directives of UNDP's Executive Board reflected in its Policy on Cost Recovery from Other Resources, the Contribution shall be subject to cost recovery for indirect costs incurred by UNDP headquarters and country office structures in providing General Management Support (GMS) services. To cover these GMS costs, the contribution actually utilized for the implementation of the Project shall be charged a fee equal to **8%**. All direct costs as well as the fee shall be identified in the project budget.
2. The aggregate of the amounts budgeted for the programme/project, together with the estimated costs of reimbursement of related support services, shall not exceed the total resources available to the programme/project under this Agreement as well as funds which may be available to the programme/project for programme/project costs and for support costs under other sources of financing. The contribution made available according to Article I shall not be exceeded and shall, therefore, include all costs and fees under Article IV.

#### **Article V. Equipment**

Ownership of equipment, supplies and other properties financed from the contribution shall vest in UNDP. Matters relating to the transfer of ownership by UNDP shall be determined in accordance with the relevant policies and procedures of UNDP.

#### **Article VI. Evaluation**

All UNDP programmes and projects are evaluated in accordance with UNDP Evaluation Policy. UNDP and the Governments of the countries in which UNDP carries out actions in consultation with the GIZ and other stakeholders will jointly agree on the purpose, use, timing, financing mechanisms and terms of reference for evaluating the project including an evaluation of its contribution to an outcome, which is listed in the Evaluation Plan. UNDP shall commission the evaluation, and the evaluation exercise shall be carried out by external independent evaluators.

UNDP will promptly make available the evaluation reports to the GIZ.

#### **Article VII. Auditing**

The contribution shall be subject exclusively to the internal and external-auditing procedures provided for in the financial regulations, rules and directives of UNDP. Should an Audit Report of the Board of Auditors of UNDP to its governing body contain observations/information relevant to the contributions, such information shall be made available to the GIZ.

#### **Article VIII. Completion of the Agreement**

1. UNDP shall notify the GIZ when all activities covered by this agreement have been completed.
2. Notwithstanding the completion of the project/programme, UNDP shall continue to hold unutilized payments to the extent and until all commitments and liabilities incurred in the implementation of the project have been satisfied and project activities brought to an orderly conclusion.
3. If the unutilized payments prove insufficient to meet such commitments and liabilities, UNDP shall notify the GIZ and consult with the GIZ on the manner in which such commitments and liabilities may be satisfied.
4. Any balance that remains unexpended after such commitments and liabilities have been satisfied shall be returned to the GIZ upon a request from GIZ providing bank account details for reimbursement. UNDP shall inform GIZ promptly about any remaining balances.

#### **Article IX. Termination of the Agreement**

1. After consultations have taken place between the Parties, this Agreement may be terminated either by UNDP or by the GIZ. The Agreement shall cease to be in force 30 (thirty) days after either of the Parties have given notice in writing to the other Party of its decision to terminate the Agreement.
2. Notwithstanding termination of all or part of this Agreement, UNDP shall continue to hold unutilized payments until all commitments and liabilities incurred up to the date of termination in the implementation of all or the part of the project, for which this Agreement has been terminated, have been satisfied.

3. Any payments that remain unexpended after such commitments and liabilities have been satisfied shall be returned to the GIZ upon a request from the GIZ providing bank account details for reimbursement. UNDP shall inform GIZ promptly about any remaining balances.
4. UNDP shall use its best efforts, consistent with UNDP regulations, rules, policies and procedures to recover any funds found by the Parties to be misused. UNDP shall, in consultation with the GIZ, credit any funds so recovered to the Project budget or, in case the Project was complete or terminated, shall dispose of such funds as agreed with the GIZ. The GIZ shall also be entitled to either suspend or terminate disbursements if it is established by the Parties that UNDP, acting wilfully or fraudulently, misuses funds entrusted to it under this Agreement. Furthermore, in the cases of fraudulent or wilful misuse, the GIZ shall be entitled to demand immediate pro-rata repayment of those respective amounts.
5. **Sanction List**
  - (1) The Recipient (UNDP) represents that it does not maintain any business relationship or has not engaged in any other activity (i) with or in favour of persons, organisations or entities which are listed on a sanctions list issued by the United Nations Security Council ("**Sanctions Lists**"), or (ii) which would constitute a breach of embargoes regulating foreign trade or of so-called financial sanctions issued by the aforementioned institution (together "**Sanctions**").
  - (2) The Recipient will not enter into or continue any business relationship with persons, organisations or entities listed on any of the Sanctions Lists and will not engage in any other activity that would constitute a breach of Sanctions.
  - (3) The Recipient will inform GIZ, promptly and of its own accord, of the occurrence of any event which results in (i) the Recipient, (ii) any member of its management bodies or (iii) other governing bodies or any of its shareholders, being listed on a Sanctions Lists.
  - (4) With regard to sanctions obligations the Recipient will, subject to and in accordance with the status, privileges and immunities of the United Nations and its applicable rules, policies and procedures, provide GIZ, as soon as the respective relevant information is available, with a list detailing the partners who will receive funds in connection with the implementation of the Project (the "GIZ List") and with a funding schedule listing the amounts of contributions. The GIZ list contains the following information: Name of the contractor/supplier/implementing partner and country of registration. The recipient will notify GIZ of any changes to the GIZ list without undue delay. To the extent required by GIZ, and subject to and in accordance with the status, privileges and immunities of the United Nations and its applicable rules, policies and procedures, the Recipient will make reasonable endeavours to provide additional details in order to assist GIZ to establish the identity of specific contractors/suppliers/implementing partners on the GIZ List. If, from the perspective of GIZ, an entry in the GIZ List presents any concerns, GIZ will inform the Recipient accordingly. In this case, GIZ will inform the Recipient accordingly and, in that event, GIZ will not issue a Non-Objection Letter to the contract award (with GIZ funding) to that specific contractor/supplier/implementing partner. However, considering the Recipient as the ultimate and final procurement authority in the procurement process, the Recipient will be free to proceed under its own responsibility with the award with funding from other source (donors) and not GIZ funding.

## **Article X. Amicable Settlement and Arbitration**

### 1. Amicable Settlement

The Parties shall use their best efforts to settle amicably any dispute, controversy or claim arising out of, or relating to this Agreement or the breach, termination or invalidity thereof.

### 2. Arbitration

Unless settled amicably, any such dispute, controversy or claim between the Parties as referred to in the previous paragraph, shall be referred by either Party to arbitration in accordance with the UNCITRAL Arbitration Rules then obtaining, including its provisions on applicable laws. The Parties shall be bound by any arbitration award rendered as a result of such arbitration as the final adjudication of any such controversy, claim or dispute.

## **Article XI. Privileges and Immunities**

Nothing in this agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the United Nations, including UNDP.

## **Article XII. Amendment of the Agreement**

The Agreement may be amended through an exchange of letters between the GIZ and UNDP. The amendment letters shall become an integral part of this Agreement.



**Article XIII. Entry Into Force**

This Agreement shall enter into force upon signature and deposit by the GIZ of the first contribution payment to be made in accordance with the schedule of payments set out in Article I, paragraph 1 of this Agreement and the signature of the project document by the concerned parties.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in the English language in two copies.

For the Deutsche Gesellschaft  
für Internationale Zusammenarbeit (GIZ) GmbH

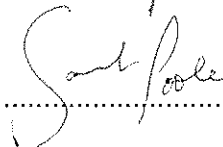
For the United Nations  
Development Programme

Bonn, 18.05.2017

Date, 19 June 2017

  
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Contract Management

  
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Contract Management

  
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Annex 1: Project Document including Budget

Nassim D.  
BPPS/ROM





## Funding Proposal for UNDP Support to the Global Partnership for Effective Development Co-operation

Duration: 1 May 2017 – 31 October 2017

Amount: 200,000 EUR



Empowered lives.  
Resilient nations.

### Background:

Established at the Fourth High-Level Forum on Aid Effectiveness in 2011 in Busan, Korea, the Global Partnership for Effective Development Co-operation brings together the full range of development actors, including national and local governments, international organizations, civil society, trade unions, parliaments, foundations, and the business sector, among others, to ensure that all forms of development co-operation are used as effectively as possible. The Busan Partnership Agreement, which established the Global Partnership, was endorsed by 161 countries, 56 international organisations, and others.

Through its multi-stakeholder platform, the Global Partnership provides practical support and guidance to boost development impact, with a strong focus on implementing internationally agreed upon effectiveness principles – country ownership, a focus on results, inclusive partnerships and transparency and mutual accountability – at the country level. In the context of a changing development co-operation landscape, characterised by increasingly multi-directional resource flows and the involvement of a wider variety of development partners, this work is increasingly important in achieving the 2030 Agenda for Sustainable Development and implementing Financing for Development agreements.

The Global Partnership is led by three Co-Chairs and a Steering Committee. Global Partnership Co-Chairs are mandated to represent the Global Partnership externally and guide the Partnership's work. The Steering Committee is the main decision making body of the Global Partnership, representing relevant actors with a stake in development wishing to engage in the work of the Global Partnership – governments, multilateral and bilateral institutions, civil society, parliaments, local governments, regional platforms and organisations, trade unions, the business sector, and philanthropy.

### Global Partnership 2017-2018 Priorities

The 2030 Agenda for Sustainable Development requires a transformative response from all countries and actors, working together to ensure that all resource flows and partnerships for sustainable development are effectively mobilized and utilized for achievement of development goals. At its Second High-Level Meeting (HLM2), which took place in Nairobi, Kenya in December 2016, the Global Partnership adopted a renewed mandate that responds to this need. In delivering this mandate, the Global Partnership will work under six priority outputs (Annex 1: The Global Partnership's 2017-2018 Programme of Work):

1. *Enhanced support to effective development co-operation at country level:* The Global Partnership will assist governments in mainstreaming effectiveness principles into development co-operation practices and in strategically managing diverse development co-operation resources.

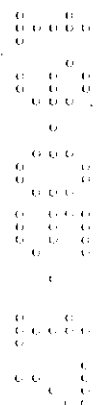
2. *Unblocking bottlenecks to effectiveness and updated monitoring for 2030:* The Global Partnership will support countries as they collect, validate, and analyse data related to effective development co-operation and will promote the use of this data and evidence to inform multi-stakeholder dialogues and drives decision making.
3. *Sharing knowledge to scale-up innovative development solutions:* The Global Partnership will act as a platform for sharing knowledge and lessons available across constituencies to help scale development solutions at a faster pace.
4. *Engagement platform and principles for effective public-private partnerships leveraged through development co-operation:* The Global Partnership will facilitate specialised dialogue to help development partners adapt their practices to enable partnership with the business sector and ensure transparency and accountability in these arrangements.
5. *Learning from different modalities of development co-operation:* The Global Partnership will facilitate exchanges between constituencies engaged in North-South, South-South, and Triangular co-operation to enhance learning from these modalities of development co-operation and scale up impact.
6. *Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence:* The Global Partnership will generate political momentum by advocating for development effectiveness, engaging in global processes, including follow up and review of the 2030 Agenda for Sustainable Development, and strategic communication of key insights.

#### Role of the Joint Support Team

The Busan Partnership Document invited the Organisation for Economic Co-operation and Development (OECD) and the United Nations Development Programme (UNDP) to “support the effective functioning of the Global Partnership, building on their collaboration to date and their respective mandates and areas of comparative advantage.” The Nairobi Outcome Document (NOD) reaffirms this support arrangement, noting that the “ambitions of the Global Partnership set out in the Nairobi Outcome Document and mandate require a strong support structure in the form of the Joint Support Team, which will continue to be sourced by the OECD and UNDP”.

The two organisations work together, under the guidance of the Global Partnership’s 2017-2018 Work Programme, supporting activities through existing organizational structures. This model limits administrative costs and offers the potential for greater flexibility in the leveraging of expertise from across both organisations to support the Global Partnership.

OECD-led activities are being implemented by a team within its Paris-based Development Co-operation Directorate. UNDP has established a cross-cutting team to support the Global Partnership, sourced from its Bureau for External Relations and Advocacy (BERA) and Bureau for Policy and Programme Support



platforms to enhance learning and mutual accountability. Following, the Global Partnership will also establish a compendium of good practices related to the policies and institutional arrangements surrounding use of development co-operation. Finally, the Global Partnership will help to mobilise Global Partnership Initiatives (GPIs) to strengthen their focus on greater country level focus. Specific activities to be undertaken by UNDP during the GIZ grant timeframe are:

1. Providing demand-driven scoping and piloting of strategic and holistic approaches to manage development co-operation; and
2. Synthesis of evidence related to countries launching or strengthening national multi-stakeholder dialogue platforms.

In addition, the envisaged regional workshop to support the refinement of the Global Partnership monitoring framework under the Strategic Output 2: unlocking bottlenecks to effectiveness and updated monitoring for 2030 will be led by UNDP, which provides an opportunity for gathering good practices, country experience and lessons learned.

The principal beneficiaries of this work are the national policy makers and practitioners, as well as Global Partnership stakeholders at large. Given the complex development finance landscape at country level, characterised by an increase in the variety of resources, knowledge, and assets available from a larger variety of development partners, this work is essential in ensuring that national governments are able to effectively mobilise and allocate resources for achievement of development goals and strengthen national accountability mechanisms for development co-operation and finance.

#### Sharing Knowledge to Scale up Innovative Development Solutions

Under Strategic Output 3, the Global Partnership is aiming to become a go-to platform for knowledge exchange and learning by drawing together lessons from its stakeholders, as well as lessons generated from across other strategic deliverables (i.e. country-level support, monitoring process, specialised dialogues among North-South and South-South co-operation and on public-private partnerships) and establishing a virtual knowledge-sharing platform. Specific activities to be undertaken by UNDP during the GIZ grant timeframe are:

1. Undertaking a needs assessment for knowledge exchange and online community of practitioners;
2. Mapping and collecting existing knowledge, policy products, and innovations on effective development co-operation; and
3. Creating an online knowledge platform.

The principal beneficiaries of this work are the broad range of development stakeholders who will have increased access to the data and evidence generated at country level, as well as information on lessons learned and examples of development solutions that can be used to enhance their own development work.

Strengthening High-Level Political Engagement, Advocacy, Public Communication and Strategic use of Data and Evidence

Under Output 6, the Global Partnership is aiming to encourage behaviour change that will make development co-operation more effective by engaging and gaining buy-in at the political level. A significant portion of the JST's envisaged work under this output relates to strategically intensifying the Global Partnership's public communications work, sharing policy products in a targeted way and generating increased visibility for work across all other strategic outputs. Specific activities to be undertaken by UNDP during the GIZ grant timeframe are:

1. Maintaining a strong online presence and engagements through the website, social media accounts, and a regular email newsletter;
2. Global Partnership advocacy events/media event; and
3. Produce communications products (e.g. videos, summary reports, flyers, timely press releases) for targeted audiences to disseminate information about Global Partnership policy work, analysis, events, and overall vision.

Communications activities will benefit the work of the Global Partnership happening across strategic outputs by showcasing its positive impact, engaging new stakeholders, and increasing high-level buy in.

Funding Requirements:

The 2017-2018 Global Partnership Programme of Work includes specific JST resource requirements for this biennial activity. All five strategic outputs are inter-related, and therefore it is expected to be funded from multiple sources/partners. Contribution from GIZ will complement support envisaged from other contribution partners.

Proposed Budget:

**UNDP Resource Presentation and Proposed GIZ Contribution**

<b>UNDP Estimated costs – Joint support team activities 2017-2018</b>				
<b>Strategic Output</b>	<b>JST Activities</b>	<b>UNDP Budget (USD)</b>		<b>German contribution (EUR)</b>
		<b>2017</b>	<b>2018</b>	
1. Enhanced support to effective development co-operation at country level	Synthesis of reports and evidence; lessons learned; guidance Notes; discussion papers to support country level efforts to manage effectively diverse co-operation resources and multi-stakeholder platforms	45,000	45,000	
	Demand-driven country support (DFA and INFF, multi-stakeholder coordination platforms in 4-6 pilot countries per year, etc.)	280,000	200,000	56,979
	Compendium of good practices	35,000	35,000	
	Advisory, technical and coordination Support	200,000	585,000	
	<b>Sub-total (Result 1)</b>		<b>560,000</b>	<b>865,000</b>
2. Unlocking bottlenecks to effectiveness and updated monitoring for 2030	Refinement of the Global Partnership monitoring framework	110,000	65,000	
	2018 Monitoring Round implementation and support to country monitoring	0	155,000	
	3-4 regional workshops (that also support country efforts – demand-driven mutual learning)	300,000	300,000	

	Global Partnership progress report, country profiles, and data visualization, and inform with data and substantive analysis the following UN processes:	2,500	277,500	
	Advisory, technical, and coordination Support	240,000	240,000	
<b>Sub-total (Result 2)</b>		<b>652,500</b>	<b>1,037,500</b>	
3. Sharing knowledge to scale up innovative development solutions	Identify innovations and development solutions generated by Global Partnership Initiatives, regional and country platforms – mapping for a community of practice for sharing knowledge	30,000	30,000	
	Needs assessment and develop a platform to house analytical work and online exchanges/online discussions; and promote and position the platform, as the go-to place on development co-operation.	145,000	145,000	75,454 (EUR)
<b>Sub-total (Result 3)</b>		<b>273,000</b>	<b>273,000</b>	
	Advisory, technical, and coordination Support	<b>448,000</b>	<b>448,000</b>	<b>75,454 (EUR)</b>
4. Engagement platform and principles for effective public-private partnerships leveraged through development co-operation	Scoping and analytical work with relevant partners on enabling factors and good practices based on country-experience	100,000	100,000	
	Produce an agreed set of good practice principles or guidelines identifying the enablers for effective partnerships	27,500	32,000	
	Advisory, technical, and coordination Support	80,000	80,000	
<b>Sub-total (Result 4)</b>		<b>207,500</b>	<b>212,000</b>	
5. Learning from different modalities of development co-operation	Facilitate specialised dialogue among partners in North-South, South-South and triangular co-operation	140,000	140,000	
<b>Sub-total (Result 5)</b>		<b>140,000</b>	<b>140,000</b>	

6. Strengthened high-level political engagement, advocacy, public communication and strategic use of data and evidence	Provision of advisory, substantive secretariat and operational support to Global Partnership Co-Chairs and Steering Committee members	9,000	9,000	
	Facilitation of travel for developing country participants to Steering Committee meetings.	120,000	120,000	
	Maintain and grow strong online engagement with Global Partnership community,	42,500	42,500	40,035 (EUR)
	Communication products/media events.	20,000	20,000	18,840 (EUR)
	Advisory, technical, and coordination Support	290,000	310,000	
	<b>Sub-total (Result 6)</b>	<b>481,500</b>	<b>501,500</b>	<b>58,875(EUR)</b>
	<b>SUB-TOTAL - ALL RESULTS</b>	<b>2,489,500</b>	<b>3,204,000</b>	<b>185,185 (EUR)</b>
GMS	199,160	256,320	14,815 (EUR)	
<b>TOTAL</b>	<b>2,688,660</b>	<b>3,460,320</b>	<b>200,000 (EUR)</b>	
<b>TOTAL BUDGET (2017+2018)</b>	<b>USD 6,148,980</b>			



